मुख्य लेखाशिर्ष ४०५९ ०७९९ अंतर्गत विविध महसूली कार्यालये, निवासस्थाने कामास प्रशासकीय मान्यता देण्याबाबत...

महाराष्ट्र शासन
महसूल व वन विभाग
शासन निर्णय क्रमांक: बीएलडी - २०२४/प्र.क्र.६८(भाग-२) /ई-८
मादाम कामा मार्ग, हुतात्मा राजगुरु चौक,
मंत्रालय, मुंबई-४०० ०३२.
दिनांक : २७ जुन, २०२४

संदर्भ:-१) शासन निर्णय, उद्योग ऊर्जा व कामगार विभाग क्र. संकीर्ण-२०१६/ प्र.क्र.२१५/उद्योग-४, दि. २४/०८/२०१७
२) शासन परिपत्रक,सार्वजनिक बांधकाम विभाग, क्र. संकिर्ण-२०१९/प्र.क्र.१३/इमा-२ दि.२५/०९/२०१९.

प्रस्तावना:-

१. मुख्य लेखाशिर्ष ४०५९ ०७९९ अंतर्गत जिल्हास्तरावरून विविध महसूली कार्यालये, निवासस्थाने कामांना प्रशासकीय मान्यता देण्याबाबतचे प्रस्ताव शासनास प्राप्त झालेले आहे.
२. प्राप्त प्रस्तावांना मुख्य अभियंता यांनी तांत्रिक सहमती दर्शविली आहे.
३. सदर अंदाजपत्रके सन २०२२-२३ च्या राज्यदर सूची वर आधारित आहे.
४. उपरोक्त प्राप्त प्रस्तावांना कामाची निकड व निधीची उपलब्धता विचारात घेऊन प्रशासकीय मान्यता देण्याची बाब शासनाच्या विचाराधिन होती.

शासन निर्णय:-

महसूल विभागाद्वारे सोबतच्या सहपत्र -अ॰ मधील नमूद प्राप्त १८ प्रस्तावांना सहपत्र -ब॰ अनुसार खालील अटींच्या अधिन राहून शासन प्रशासकीय मान्यता प्रदान करीत आहे.

अटी व शर्ती-

अ) प्रस्तुत काम हाती घेण्यापुर्वी या कामाचे नकाशे व आराखडे शासकीय वास्तुशास्त्रज्ञ यांचेकडून मंजूर करुन घेणे बंधनकारक आहे. त्याचबरोबर त्यावर उपभोक्ता विभागाची स्वाक्षरी घेणे आवश्यक आहे.

(ब) काम सुरू करण्यापूर्वी जागेच्या मालकी हक्काबाबतची पूर्तता करुन घ्यावी.

(क) ढोबळ स्वरुपात धरण्यात आलेल्या तरतूदीबाबत काम करतेवेळी विस्तृत अंदाजपत्रके मंजूर करूनच काम हाती घ्यावे.

(ड)प्रत्यक्ष काम करतेवेळी पर्यावरण विभाग, शासन निर्णय क्र. इएनव्ही-२०१३/प्र.क्र.१७७/ता.क्र.,१ दिनांक १० जानेवारी, २०१४ मध्ये उल्लेख करण्यात आलेल्या मार्गदर्शक तत्वांनुसार कार्यवाही करण्यात यावी.

(इ) प्रस्तावातील खरेदीशी संबधित बाबींकरिता ई-निविदा प्रणालीचा अवलंब करून उद्योग,उर्जा व कामगार विभागाकडील दि.२४/०८/२०१७ च्या शासन निर्णयाद्वारे निर्गमित सूचना विचारात घ्यावात.

(फ) इमारतीमध्ये दिव्यांगाकरिता उपलब्ध करून द्यावयाच्या विविध सोयींबाबत शासनाने वेळोवेळी दिलेल्या सूचनांच्या अनुषंगाने कार्यवाही व्हावी.

२. सदर कामासाठी येणारा खर्च लेखाशिर्ष “मागणी क्रमांक एच-८, ४०५९ -सार्वजनिक बांधकामावरील भांडवली खर्च ०१ कार्यालयीन इमारती ०५१, बांधकाम (०७) जिल्हा प्रशासन (योजनांतर्गत)

५३, मोठी बांधकामे (०७) (०१) मोठी बांधकामे (४०५९ ०७९९), (०७) (०२) आस्थापना खर्च (४०५९ ०८०५), (०७) (०३) हत्यारे व संयंत्र यांचा खर्च (४०५९ ०८१४)" या उद्दीष्टाखाली उपलब्ध असलेल्या अर्थसंकल्पिय अनुदानामधून भागविण्यात यावा.

३. सदर कामाची सुरुवात सन २०२४-२५ या आर्थिक वर्षापासून सुरु होत आहे.

४. सदर शासन निर्णय मान्यता वित्त विभाग, क्रमांक-विअप्र-२०१३/प्र.क्र.-३०/२०१३/विनियम, भाग-२, दिनांक १७/०४/२०१५ मधील भाग- पहिला, उपविभाग-पाच मधील अनुक्रमांक १ नियम क्र.१३४ अन्वये प्रशासनिक विभागास प्रदान केलेल्या वित्तीय अधिकारानुसार निर्गमित करण्यात येत आहे.

सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संगणक संकेतांक २०२४०८०६१७२३३८१२१९ असा आहे. सदर शासन निर्णय डिजिटल स्वाक्षरीने साक्षांकित करुन काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नांवाने,

SUNIL SHRIDHARRAO KOTHEKAR

Digitally signed by SUNIL SHRIDHARRAO KOTHEKAR
DN: c=IN, o=GOVERNMENT OF MAHARASHTRA, ou=REVENUE AND FORESTS DEPARTMENT,
2.5.4.20=bc3e3742bf263c80937ab54c636ad89365617117467ba8656a12c226f3029a2, postalCode=400032, st=Maharashtra, serialNumber=C55205CA6D1113BFAEC735BD2D1C5326D6B007C5CD3A46A6E4C4857E58AD2AFE, cn=SUNIL SHRIDHARRAO KOTHEKAR
Date: 2024.08.07 12:49:05 +05'30'

(सुनिल कोठेकर)
उपसचिव, महाराष्ट्र शासन

प्रति,

१. मा. मंत्री (महसूल) यांचे खाजगी सचिव, मंत्रालय, मुंबई-३२.
२. मा. अ.मु.स. (महसूल) यांचे विशेष कार्य अधिकारी, मंत्रालय,मुंबई-३२
३. विभागीय आयुक्त (पुणे,नाशिक,अमरावती,नागपूर,छत्रपती संभाजीनगर,कोकण)
४. जिल्हाधिकारी, (सातारा,अहमदनगर,नांदेड,कोल्हापूर, अकोला,नाशिक,चंद्रपूर,ठाणे,परभणी,)
५. महालेखापाल (लेखा व अनुज्ञेयता/ लेखा परिक्षा), महाराष्ट्र - १/२, नागपूर/मुंबई.
६. अधिक्षक अभियंता, सार्वजनिक बांधकाम मंडळ, (सातारा,अहमदनगर,नांदेड,कोल्हापूर, अकोला,नाशिक,चंद्रपूर,ठाणे,परभणी,)
७. जिल्हा कोषागार अधिकारी, जिल्हा(सातारा,अहमदनगर,नांदेड,कोल्हापूर, अकोला,नाशिक,चंद्रपूर,ठाणे,परभणी,)
८. उप सचिव, सार्वजनिक बांधकाम विभाग (इमा-३/ अर्थ-२) मंत्रालय, मुंबई - ३२.
९. सह सचिव / उप सचिव, नियोजन विभाग, कार्यासन १४७५, मंत्रालय, मुंबई - ३२.
१०. सह सचिव / उप सचिव, वित्त विभाग, (व्यय-९/अर्थ-१२),मंत्रालय,मुंबई
११. कार्यासन अधिकारी (ब-१), महसूल व वन विभाग, मंत्रालय, -३२
१२. निवड नस्ती, कार्यासन ई-८, महसूल व वन विभाग, मंत्रालय, मुंबई - ३२.

शासन निर्णय क्र. बीएलडी-२०२४/प्र.क्र.६८(भाग-२)/ई-८ सोबतचे सहपत्र "अ"

अ.क्र.	विषय	कामाची अंदाजित किंमत
१	ता. कर्जत जि. रायगड येथे १९ तलाठी कार्यालय बांधकाम.	२८५.००
२	ता. जि. बीड येथे जिल्हाधिकारी निवासस्थानाची उर्वरित कामे.	१६२.०६
३	ता. जि. बीड येथे महसूल भवन इमारतीचे बांधकाम.	१४९८.५७
४	ता.जि.बीड येथे महसूली कर्मचाऱ्यांकरीता प्रकार-२ ची ४८ निवासस्थानांचे बांधकाम.	१४९८.७७
५	ता.जि.बीड येथे महसूली कर्मचाऱ्यांकरीता प्रकार-३ ची ३० निवासस्थानांचे बांधकाम.	१४९७.७८
६	ता.जि.बीड येथे महसूली कर्मचाऱ्यांकरीता प्रकार-४ ची १४ निवासस्थानांचे बांधकाम.	१०००.७२
७	ता. नागभिड जि. चंद्रपूर येथे तहसिलदार व नायब तहसिलदार यांच्याकरीता निवासस्थान बांधकाम.	२१०.००
८	ता. नागभिड जि. चंद्रपूर येथे ०१ मंडळ अधिकारी व २३ तलाठी कार्यालय बांधकाम.	३६०.००
९	ता. पातूर जि.अकोला येथे २४ तलाठी कार्यालय बांधकाम	३६०.००
१०	ता. बाळापूर जि. अकोला येथे २२ तलाठी कार्यालय बांधकाम	३३०.००
११	ता.जि.रत्नागिरी येथे ११ मंडळ अधिकारी तलाठी कार्यालय बांधकाम	१६५.००
१२	ता.संगमेश्वर जि.रत्नागिरी येथे ०४ मंडळ अधिकारी कार्यालयाचे बांधकाम.	६०.००
१३	ता.लांजा जि.रत्नागिरी येथे ०५ मंडळ अधिकारी कार्यालयाचे बांधकाम.	७५.००
१४	ता.राजापूर जि.रत्नागिरी येथे १० मंडळ अधिकारी कार्यालयाचे बांधकाम.	१५०.००
१५	ता.उदगीर जि. लातूर येथे ०४ मंडळ अधिकारी व १६ तलाठी कार्यालयाचे बांधकाम.	३००.००
१६	ता.जळकोट जि.लातूर येथे ११ तलाठी कार्यालयाचे बांधकाम.	१६५.००
१७	ता. अर्जुनी मोरगाव जि.गोंदिया येथे तहसिल कार्यालयाचे बांधकाम.	१४८९.००
१८	ता. अर्जुनी मोरगाव जि.गोंदिया येथे १९ तलाठी कार्यालयाचे बांधकाम.	६००.००

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-२)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 19 Talathi offices at Tal. Karjat Dist. Raigad

Talathi Offices-Anjarun,Kumbhiwali ,Sajgaon,Khariwali,Dahiwali (Waredi), Damat, Ware, Maniwali ,Dahiwali (Need), Tamnath, Gaurkamat, Posari, Kashele, Humgaon, Wakas, Pathraj, Dhamni, Chinchwali, Mangaon Waredi

RECAPULATION SHEET

Sr. No.	Essential Items			Amount		
	Essential Items					
1	Cost of Civil Work (Construction of Building)			Rs.:	**15034320.00**	**(A)**
2	a) External (Transformar, MSEB charges, DG sets etc.) @	6%	on 'A'	Rs.:	902059.00	
	b) Internal (5%)	5%	on 'A'	Rs.:	751716.00	
3	Pump House Bore well (Rs. 1.00 Lakhs per No.)	19	100000.00	Rs.:	1900000.00	
4	Water supply & Sanitation @	5%	on 'A'	Rs.:	751716.00	
5	Fruniture Minimum (5000 /Sq.M.) (19.782 Sq.M. for 1 unit)	19	19.782	Rs.:	1879290.00	
	Sub-Total				**21219101.00**	**(B)**
11	Land Development and Gardening	L.S.		Rs.:		
13	Public Facility center (Canteen)	L.S.		Rs.:	0.00	
15	Architectural Service	L.S.		Rs.:	0.00	
16	Solar Energy System	L.S.		Rs.:	0.00	
	Total Rs.			Rs.:	**22332645.00**	**(C.)**
8	Contengencies	4%	on 'A'	Rs.:	601373.00	
9	G.S.T. 18%	18%	on 'C'	Rs.:	4019876.00	
10	Price Escalation @	6%	on 'C'	Rs.:	1295293.00	
11	Insuraance @	1.0%	on 'C'	Rs.:	223326.00	
			Total	**Rs.:**	**28472513.00**	**.(C)**
			Say	**Rs.:**	**28472513.00**	
				SAY IN LAKH	**285.00**	

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-२)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction Remaining works of Collector Residence at Tal.Dist. Beed

RECAPITULATION SHEET

Sr. No.	Particulars of Item		Unit Rate Norms Rs. (Sqmt./Meter/ Lump sum etc.)		Cost Rs. Component Wise	Total
(A)	**ESSENTIAL ITEMS (Component)**					
1	**a) Building Proper (Builtup Area - Sqm)**					
	Ground Floor (Including Plinth Protection)					
	Guard & Servent Room					1184183
	Total BU.A.	0			**Sub Total (a)**	**1184183**
	b) Fuel Gas Pipline	0	10	Sqm		0
	c) Bio Digester (40 User)	0	123978	No.		0
	d) Rain/ Roof Water Harvesting	132.61	1385.27	Sqm		183701
	e) Solar Roof Top (MOU to be executed)			Sqm		270000
				Sub Total (b+c+d+e+f+g)		453701
2	Water Supply & Sanitary Works		6% of (a)	6%	**Sub Total (2)**	71051
3	Electrification					
		Internal	5% of (a)	5%		59209
		External	0	0%		
	Electrical Equipment	L.S.				500000
	Air Conditioner	L.S.				200000
					Sub Total (3)	759209
					Sub Total (A)	**2468144**
(B)	**Miscellaneous Items**					
	i) Compound Wall & Gate	83.6	10000	Rgm		2947147
	ii) Internal Roads	40	9500	Rgm		578599
	iii) Retaining Wall & Development of Ground	0		L.S.		679140
	iv) Gardening	0		Sqm		399359
	v) C.C. Drains & C/D Work	0		Rgm		1957296
	vi) Kerbing & Paving Block			L.S.		1675070
				Sub Total (B)(i) to (B)(xi)		8236611
				Sub Total (B) = (1+2+3+B)		**10704755**
(C)	**OPTIONAL ITEMS**					
	i) Bore Well			L.S.		168091
	ii) Lotus Flower Tank			L.S.		377211
	iii) Parking	0		L.S.		1318215
					Sub Total (C)	1863517
				Cost Project (P) = A+B+C		**12568272**
(D)	**PROVISIONS**					
	i) Contingencies		4% on (p)	4%		502731
	ii) Labour Insurance		1% on (p)	1%		125683
	iii) Green Building		5% on (a)	5%		0
	iv) GST		18% on (P)	18%		2262289
	v) Price Escalation		5% on (P)	5%		628414
	vi) increase in ssr		10% on (a)	10.00%		118418
					Sub Total (D)	**3637535**
						16 05807.00
					Rs. in Lakh	**162.06**

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-२)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of Revenue Bhawan Building at Tal. Dist. Beed

RECAPITULATION SHEET

Sr. No.	Particulars of Item		Unit Rate Norms Rs. (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	**ESSENTIAL ITEMS (Component)**					
1	**a) Building Proper (Builtup Area - Sqm)**					
	Still Floor	573.4	16640	Sqm		9541376
	First Floor	991.29	28080	Sqm		27835423
	Second Floor	991.29	29430	Sqm		29173665
	Total BU.A.	0			**Sub Total (a)**	**66550464**
	b) Fuel Gas Pipline	0	10	Sqm		0
	c) Bio Digester (40 User)	0	123978	No.		0
	d) Rain/ Roof Water Harvesting	991.29	5000	Sqm		4956450
	e) Solar Roof Top (MOU to be executed)	991.29	5000	Sqm		4956450
	f) Ramp for Handicaps	0	0	L.S.		500000
	g) Furniture 60% of First Floor (Office) Area	1533.59	7500	Sqm		11501925
					Sub Total (b+c+d+e+f+g)	**21914825**
2	**Water Supply & Sanitary Works**		5% of (a)	5%	**Sub Total (2)**	**3327523**
3	**Electrification**					
		Internal	5% of (a)	5%		3327523
		External	6% of (a)	6%		3993028
	Electrical Equipment	L.S.				0
	Air Conditioner	L.S.	4% of (a)	4%		2662019
					Sub Total (3)	9982570
					Sub Total (A)	**101775382**
(B)	**Miscellaneous Items**					
	i) Gat for Compound Wall	200	10000	Rgm		2000000
	ii) Internal Roads	100	9500	Rgm		950000
	iii) Development of Ground	0		L.S.		500000
	iv)Parking	0		Sqm		0
	v) Retaining Wall	0		Rgm		0
	Vi) Ground Land Scaping			L.S.		500000
	vii) Siol Investigation & Detail Land Surve			L.S.		200000
	viii) C.C. Drains & C/D Work			Rgm		500000
	ix)Plinth Protection			Rgm		0
	x) Dismanting Old Structure	0		L.S.		500000
	xi) Kerbing Paving Block and Other Works			L.S.		500000
					Sub Total (B)(i) to (B)(xi)	**5650000**
					Sub Total (B) = (1+2+3+B)	**107425382**
(C)	**OPTIONAL ITEMS**					
	i) Underground Water Tank for R/W Harvesting (Cum)			L.S.		
	ii) Water Main Storage and Pump house bore well			L.S.		
	iii) Air Conditioning	0		L.S.		
	iv) Lifts					
	v) External Toilets					
	vi) AB Room, Area lighting pumps,Generator					
	vii) CCTV					
					Sub Total (C)	
					Cost Project (P) = A+B+C	**12568272**
(D)	**PROVISIONS**					
	i) Contingencies		4% on (p)	4%		2662019
	ii) Green Building		5% on (p)	5%		3327523
	iii) GST		18% on (a)	18%		20074569
	iv) Price Escalation		10% on (P)	10%		11152538
	v) Insurance Charges		1% on (P)	1%		1115254
					Sub Total (D)	**38331903**
					Total Cost Project (TPC) =A+B+C+D	**149857285**
					Rs. in Lakh	**1498.57**

1) Building Proper cost	=	26037.16	Per Sq.m.
2) Electric work	=	2864.09	Per Sq.m.
3) Water supply	=	1301.86	Per Sq.m.
4) For (1)+(2)+(3)	=	30203.11	Per Sq.m.
5) Total project cost =TPC / Area as (a)	=	83306821	Per Sq.m.
	=	32592.91	Per Sq.m.

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-२)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 48 of Type-2 Residences for Revenue Employees at Dist. Beed

RECAPULATION SHEET

Sr. No	Particulars of Scope		Unit Rate Norms Rs.per		Cost	
			(Sqmt/Meter/Lum Sum etc)		Comonent Wise	total
A	**ESENTIAL ITEMS (components)**					
1	a) Building proper (Built up Area-Sqm)					
	Ground Floor (including Plinth Protection)	792.57	30368	Sqm		24068766
	Parking	540.42	16640	Sqm		8992589
	First Floor	792.57	24336	Sqm		19287984
	Second Floor	792.57	25506	Sqm		20215290
	Third Floor	792.57	26722.8	Sqm		21179690
	Fourth Floor	0	0	Sqm		0
	Total B.U.A =	**3710.7**			**Sub Total (a)**	**93744319**
	b) Fule Gas Pipeline	0	10	Sqm		0
	c)Bio Digester (40 User)	0	123978	no.		0
	d) Rain/ RoofWater Harvestin	0	750	Sqm		0
	e) Solar roof To (Mou to be executed)	0	2000	Sqm		0
	f) Ramp For Handicaps	0	0	L.S.		0
	g)Furniture (80% of First Floor (Office) Area	0	5000	Sqm		0
					Sub Total b+c+d+e+f+)	0
2	**Water su ply & Sanitary Works**		5% of (a)	5%	**Sub Total 2)**	**4687216**
3	**Electrification**					
		Internal	5% of (a)	5%		4687216
		External	6% of (a)	6%		5624659
	Electrical Equipment	L.S.				0
	Fire Fighting Arrangement etc		0% of (a)	0%		**0**
					Sub Total 3)	**10311875**
					Sub Total (A)	**108743410**
B	**MISCELLANEOUS ITEM**					
i	Gate for Compound Walls	0	10000	Rgm		0
ii	Internal Road	0	9500	Rgm		0
iii	Development of Ground	0		Ls		0
iv	Parking	0		Sqm		0
v	Retaining Wall	0		Rgm		0
vi	Ground Land Scaping	0		Ls		0
vii	Soil Investigation & Detail Land Survey	0		LS		100000
viii	C.C.Drains and C.D.Works	0	5000	Rgm		0
ix	Plinth Protection	0		Rgm		0
x	Dismatling Old Structure	0		Ls		500000
xi	Kerbing Paving Block and Other Work	0		Ls		0
					SUB TOTAL (B)(i) to (B)(xi)	**600000**
					SUB TOTAL (B)= (1+2+3+B)	**109343410**
	Optional Items					
	Underground Water Tank for R/W Harvesting				L.S	200000
	Water Main Storage and pump house borewell				L.S	100000
	Air Conditioning	0			L.S	0
	Lifts	0			L.S	0
	External Toilets	0			L.S	0
	AB Room, Area lighting pumps,Generator	0			L.S	0
	CCTV	0			L.S	0
					Sub Totoal C	300000
					Project Cost (P)=(A)+(B)+©	**109643410**
	Provisions					
i	Contengencies		4 % (a)	4.0%		3149773
ii	Green Building		5% (a)	5.0%		4687216
iii	GST		18 % (a)	18.0%		19735814
iv	Price Escalation		10 % (p)	10.0%		10964341
v	Insurance		1 % (p)	1.0%		10964341
					Sub Total (D) =	**40233578**
	TOTAL COST OF PROJECT (TPC) (A) +(B)+.(C)+(D) =					**149876988**
					SAY IN LAKH	**1498.77**

PLINTH AREA RATES FOR	=	RS	25640.61	Per Sqm
(i) Bldg Proper Cost	=	RS	2820.47	Per Sqm
(ii) Elect Work	=	RS	1282.03	Per Sqm
(iii) Water Supply	=	RS	29743.11	Per Sqm
(iv) For (i) + (ii) + (iii)				
(v) Total Project Cost =	TPC/Area (as per "a"57449230.00		15926.09	Per Sqm

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Name Of Department : Revenue and Forest Department

Name of Work :Construction of 30 of Type-3 Residences for Revenue Employees at Dist. Beed

RECAPULATION SHEET

Sr. No	Particulars of Scope		Unit Rate Norms		Cost	
			(Sqmt/Meter/Lum		Comonent Wise	total
A	**ESENTIAL ITEMS (components)**					
1	a) Building proper (Built up Area-Sqm)					
	Ground Floor (including Plinth Protection)	590.58	33592	Sqm		19838763
	Parking	263.7	16640	Sqm		4387968
	First Floor	590.58	26832	Sqm		15846443
	Second Floor	590.58	28122	Sqm		16608291
	Third Floor	590.58	29412	Sqm		17370139
	Fourth Floor	590.58	30702	Sqm		18131987
	Total B.U.A =	**3216.6**			**Sub Total (a)**	**92183591**
	b) Fule Gas Pipeline	0	10	Sqm		0
	c)Bio Digester (40 User)	0	123978	no.		0
	d) Rain/ RoofWater Harvestin	0	750	Sqm		442935
	e) Solar roof To (Mou to be executed)	0	2000	Sqm		0
	f) Ramp For Handicaps	0	0	L.S.		0
	g)Furniture (80% of First Floor (Office) Area	0	5000	Sqm		0
				Sub Total b+c+d+e+f+ g)		442935
2	**Water su ply & Sanitary Works**		5% of (a)	5%	**Sub Total 2)**	**4609180**
3	**Electrification**					
		Internal	5% of (a)	5%		4609180
		External	6% of (a)	6%		5531015
	Electrical Equipment	L.S.				0
	Fire Fighting Arrangement etc		0% of (a)	0%		**0**
					Sub Total 3)	**10140195**
					Sub Total (A)	**107375901**
B	**MISCELLANEOUS ITEM**					
i	Gate for Compound Walls	0	10000	Rgm		0
ii	Internal Road	0	5000	Rgm		500000
iii	Development of Ground	0		Ls		0
iv	Parking	0		Sqm		0
v	Retaining Wall	0		Rgm		0
vi	Ground Land Scaping	0		Ls		200000
vii	Soil Investigation & Detail Land Survey	0		LS		200000
viii	C.C.Drains and C.D.Works	100	5000	Rgm		500000
ix	Plinth Protection	0		Rgm		0
x	Dismatling Old Structure	0		Ls		200000
xi	Kerbing Paving Block and Other Work	0		Ls		0
				SUB TOTAL (B)(i) to (B)(xi)		**1600000**
				SUB TOTAL (B)= (1+2+3+B)		**108975901**
©	**Optional Items**					
	Underground Water Tank for R/W Harvesting				L.S	500000
	Water Main Storage and pump house borewell				L.S	200000
	Air Conditioning	0			L.S	0
	Lifts	0			L.S	0
	External Toilets	0			L.S	0
	AB Room, Area lighting pumps,Generator	0			L.S	0
	CCTV	0			L.S	0
					Sub Totoal C	700000
				Project Cost (P)=(A)+(B)+©		**10967590**

(D)	**Provisions**					
i	Contengencies		4 % (a)	4.0%		3687344
ii	Green Building		5% (a)	5.0%		4609180
iii	GST		18 % (a)	18.0%		19741662
iv	Price Escalation		10 % (p)	10.0%		10967590
v	Insurance		1 % (p)	1.0%		1096759
				Sub Total (D) =		**40102535**
	TOTAL COST OF PROJECT (TPC) (A) +(B)+.(C)+(D) =					**149778436**
	SAY IN LAKH					**1497.78**

PLINTH AREA RATES FOR	=	RS	30529.66	Per Sqm
(i) Bldg Proper Cost	=	RS	3358.26	Per Sqm
(ii) Elect Work	=	RS	1526.48	Per Sqm
(iii) Water Supply	=	RS	35414.4	Per Sqm
(iv) For (i) + (ii) + (iii)				
(v) Total Project Cost =	TPC/Area (as per "a"59087566.00		19846.02	Per Sqm

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-२)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 14 of Type-4 Residences for Revenue Employees at Dist. Beed

RECAPULATION SHEET

Sr. No	Particulars of Scope		Unit Rate Norms		Cost	
			(Sqmt/Meter/Lum		Comonent Wise	total
A	**ESENTIAL ITEMS (components)**					
1	a) Building proper (Built up Area-Sqm)					
	Ground Floor (including Plinth Protection)	467.48	33592	Sqm		15703588
	Parking	467.48	16640	Sqm		7778867
	First Floor	467.48	26832	Sqm		12543423
	Second Floor	467.48	28122	Sqm		13146473
	Third Floor	233.74	29412	Sqm		6874761
	Total B.U.A =				**Sub Total (a)**	**56047112**
	b) Fule Gas Pipeline	0	10	Sqm		0
	c)Bio Digester (40 User)	0	123978	no.		0
	d) Rain/ RoofWater Harvestin	467.48	750	Sqm		350610
	e) Solar roof To (Mou to be executed)	0	2000	Sqm		0
	f) Ramp For Handicaps	0	0	L.S.		0
	g)Furniture (80% of First Floor (Office) Area	0	5000	Sqm		0
				Sub Total b+c+d+e+f+ g)		350610
2	**Water su ply & Sanitary Works**		5% of (a)	5%	**Sub Total 2)**	**2802356**
3	**Electrification**					
		Internal	5% of (a)	5%		2802356
		External	6% of (a)	6%		3362827
	Electrical Equipment	L.S.				0
	Fire Fighting Arrangement etc		0% of (a)	0%		**0**
					Sub Total 3)	**6165183**
					Sub Total (A)	**65365261**
B	**MISCELLANEOUS ITEM**					
i	Gate for Compound Walls	200	10000	Rgm		2000000
ii	Internal Road	200	9500	Rgm		1900000
iii	Development of Ground	0		Ls		0
iv	Parking	0		Sqm		0
v	Retaining Wall	0		Rgm		0
vi	Ground Land Scaping	0		Ls		500000
vii	Soil Investigation & Detail Land Survey	0		LS		200000
viii	C.C.Drains and C.D.Works	100	5000	Rgm		1000000
ix	Plinth Protection	0		Rgm		0
x	Dismatling Old Structure	0		Ls		500000
xi	Kerbing Paving Block and Other Work	0		Ls		1000000
				SUB TOTAL (B)(i) to (B)(xi)		**7100000**
				SUB TOTAL (B)= (1+2+3+B)		**72465261**
©	**Optional Items**					
	Underground Water Tank for R/W Harvesting				L.S	500000
	Water Main Storage and pump house borewell				L.S	500000
	Air Conditioning	0			L.S	0
	Lifts	0			L.S	0
	External Toilets	0			L.S	0
	AB Room, Area lighting pumps,Generator	0			L.S	0
	CCTV	0			L.S	200000
					Sub Totoal C	1200000
				Project Cost (P)=(A)+(B)+©		**72244578**

(D)	**Provisions**					
i	Contengencies		4 % (a)	4.0%		2291884
ii	Green Building		5% (a)	5.0%		2802356
iii	GST		18 % (a)	18.0%		13259747
iv	Price Escalation		10 % (p)	10.0%		7366526
v	Insurance		1 % (p)	1.0%		736653
				Sub Total (D) =		**26407166**
	TOTAL COST OF PROJECT (TPC) (A) +(B)+.(C)+(D) =					**100072427**
	SAY IN LAKH					**1000.72**

PLINTH AREA RATES FOR	=	RS	28805.08	Per Sqm
(i) Bldg Proper Cost	=	RS	3168.56	Per Sqm
(ii) Elect Work	=	RS	1440.25	Per Sqm
(iii) Water Supply	=	RS	33413.89	Per Sqm
(iv) For (i) + (ii) + (iii)				
(v) Total Project Cost =	TPC/Area (as per "a"42197796.00			Per Sqm

(10)

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-२)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of Residence for Tahsildar and Naib Tehsildar at Tal. Nagbhid Dist..Chandrapur

RECAPITULATION SHEET

Sr. No.		Particulars		Norms(Unit/rate Rs.Per Sqmt/meter /lumpsum		Cost Rs	
A	Essential Itmes					component wise	Total
	a)	Building Proper					
	1	1 Quarters of Type- 3 (G. F.)				2035837.00	
	2	4 quarter of type 2 (G F)				7937280.00	
		Total B.U.A (Sqmt)				9973117.00	
						SUB TOTAL (a)= 1 to 4	9973117.00
	b)	fuel gas pipeline			lump sum	0.00	
	c)	Biodigestor			lump sum	0.00	
1	d)	Rain/Roof Water Harvesting			lump sum	100000.00	
	e)	Solar Roof top system			lump sum	120000.00	
	f)	Ramp for Handicap			lump sum	0.00	
	g)	Furniture			lump sum	0.00	
	h)	Vermicompost			lump sum	0.00	
						sub total (1)= (b+c+d+e+f+g+h)	220000.00
						SUB TOTAL (1) = (a+b+c+d+e+f+g+h)	10193117.00
2	Water Supply and Sanitary works			5%0f (a)		498656.00	
						sub total (2)	498656.00
3	a)Eletrification		internal	5% of 1 (a)		498656.00	
			External	6% of 1 (a)		598387.00	
	b)	fire fighting	Lump sum			70000.00	
						sub total 3 (a+b)	1167043.00
			SUB TOTAL(A)=(1)+(2)+(3)				11858816.00
(B)	Miscellaneous Civil items						
	i	Compound wall	0.03	23332000.00	Per M	699960.00	
	ii	Internal road (c c)	0.04	25428000.00	Per KM	1017120.00	
	iii	approch roads	0.00	25428000.00	Per M	0.00	
	iv	C CDrains	0.04	5358000.00	Per KM	214320.00	
	v	CD work (7.5 M WIDTH)	1.00	392000.00	Per .No	0.00	
	vii	Land Devlopmet FOR PLOT AREA	500.00	1000.00	Cu.M	0.00	
	viii	Dismantaling		200000.00	lump sum	55000.00	
	ix	soil investigation and detail land suvery		200000.00	lump sum	0.00	
	x	underground Rainwater harvesting		200000.00	lump sum	0.00	
	xi	parking		1000000.00	lump sum	0.00	
	xiii	landscaping /gardening		1000000.00	lump sum	0.00	
				Sub Total (B)=addition of i to xii		1986400.00	1986400.00
						SUB TOTAL (A+B)	13845216.00

(C)	**Optional items**						
	i	water main storage		1000000.00	lump sum	0.00	
	ii	Under Ground Water Tank For R/W			lump sum	0.00	
	iii	lifts			lump sum	0.00	
	iv	external toilet		200000.00	lump sum	0.00	
	v	sewarge treatement plant			lump sum	0.00	
	vi	Genertor 62.5 khv capacity		1000000.00	lump sum	0.00	
	vii	supply charges of MSEDCEL(MSEB)			lump sum	500000.00	
	viii	external area lighting		500000.00	lump sum	150000.00	
	ix	Solar Hot water system & heat pump			lump sum	1337500.00	
	x	Air cooling sytem			lump sum	0.00	
	xi	AC		300000.00	lump sum	0.00	
	xii	trasformer		1000000.00	lump sum	0.00	
	xiii	cctv		200000.00	lump sum	73981.00	
	xiii	any other eletrical item					
			SUB TOTAL [C]addition of i to xii		Rs	2061481.00	2061481
			PROJECT COST(P) =[A]+ [B]+(C)		Rs		**15906697**
	OTHER PROVISIONS						
	1	Add cost of 3% Contengencies on (a)			Rs.	299194	
	2	Add Cost of 5% GreenBuilding Concept on (a)			Rs.	498656	
	3	Add Cost of 2.0 % computerization Charges on (P)			Rs.	318134	
(D)	4	Add Cost of 18% GST on (P)			Rs.	2863205	
	5	Add Cost of 1% insurance on (P)			Rs.	159067	
	6	Add Cost of 5 % Price excalation on (P)			Rs.	795335	
	7	Add Cost of 1% Road Safety assets(P)			Rs.	159067	
					Sub Total(D)	5092658	**5092658**
		Total cost of the Project;(TPC)= (P) +(D)					**20999356**
						say Rs	**210.00**

Plinth Area Rate For				
1) BLDG proper cost	=	Rs	9973117	/Sq.m
2) Electical cost	=	Rs	1167043	/Sq.m
3) Water Supply	=	Rs	498656	/Sq.m
4)Total cost of project(TPC/ TOTAL B.U.A)	=	Rs	20999356	/Sq.m

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-२)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 01 Circle Officers and 23 Talathi Offices at Tal. Nagbhid Dist.Chandrapur

RECAPITULATION SHEET

Sr. No.		Particulars		Norms(Unit/rate Rs.Per Sqmt/meter /lumpsum		Cost Rs	
A	**Essential Itmes**					component wise	Total
	a)	**Building Proper**					
	1	Talathi / Revenue Inspector Quarters		28000.00		18199440.00	
		Total B.U.A (Sqmt)	**28.260**			18199440.00	
						SUB TOTAL (a)= 1 to 4	**18199440.00**
	b)	fuel gas pipeline			lump sum	0.00	
	c)	Biodigestor			lump sum	0.00	
1	d)	Rain/Roof Water Harvesting			lump sum	0.00	
	e)	Solar Roof top system			lump sum	0.00	
	f)	Ramp for Handicap			lump sum	0.00	
	g)	Furniture		5000x19.78	lump sum	**98900.00**	
	h)	Vermicompost			lump sum	0.00	
						sub total (1)= (b+c+d+e+f+g+h)	**98900.00**
						SUB TOTAL (1) = (a+b+c+d+e+f+g+h)	**18298340.00**
2	**Water Supply and Sanitary works**			5%0f (a)		**909972.00**	
						Sub total (2)	**909972.00**
3	**a)Eletrification**		internal	5% of 1 (a)		**909972.00**	
			External (with fire	6% of 1 (a)		**1091966.00**	
	b)	**pumphouse/ borewell**	Lump sum			**100000.00**	
						Sub total 3 (a+b)	**2101938.00**
						SUB TOTAL(A)=(1)+(2)+(3)	**21310250.00**
(B)	**Miscellaneous Civil items**						
	i	Compound wall	0.00	16411.20	Per M	0.00	
	ii	Internal road (c c)	1.15	8676720.00	Per KM	818975.00	
	iii	approch roads	0.00	8676720.00	Per M	0.00	
	iv	C CDrains	0.69	5572320.00	Per KM	3857717.00	
	v	CD work (7.5 M WIDTH)	23.00	392000.00	Per .No	0.00	
	vii	Land Devlopmet FOR PLOT AREA	920.00	1000.00	Cu.M	818975.00	
	viii	Dismantaling		0.00	lump sum	0.00	
	ix	soil investigation and detail land suvery		0.00	lump sum	0.00	
	x	underground Rainwater harvesting		0.00	lump sum	0.00	
	xi	parking		0.05	lump sum	818975.00	
	xiii	landscaping /gardening		818975.00	lump sum	818975.00	
				Sub Total (B)=addition of i to xii		**7133617.00**	**7133617.00**
						SUB TOTAL (A+B)	**28443867.00**
(C)	**Optional items**						
	i	water main storage			lump sum	0.00	
	ii	Under Ground Water Tank For R/W			lump sum	0.00	
	iii	lifts			lump sum	0.00	
	iv	external toilet			lump sum	0.00	
	v	sewarge treatement plant			lump sum	0.00	
	vi	Genertor 62.5 khv capacity			lump sum	0.00	
	vii	supply charges of MSEDCEL(MSEB)			lump sum	0.00	
	viii	external area lighting			lump sum	0.00	
	ix	Solar Hot water system & heat pump			lump sum	0.00	
	x	Air cooling sytem			lump sum	0.00	
	xi	AC			lump sum	0.00	
	xii	trasformer			lump sum	0.00	
	xiii	cctv			lump sum	0.00	
	xiii	any other eletrical item		1000000	lump sum	0.00	
			SUB TOTAL [C]addition of i to xii		Rs	0.00	0
			PROJECT COST(P) =[A]+ [B]+(C)		Rs		28443867

	x	Air cooling sytem			lump sum	0.00	
	xi	AC			lump sum	0.00	
	xii	trasformer			lump sum	0.00	
	xiii	cctv			lump sum	0.00	
	xiii	any other eletrical item		1000000	lump sum	0.00	
		SUB TOTAL [C]addition of i to xii			Rs	0.00	0
		PROJECT COST(P) =[A]+ [B]+(C)			Rs		**28443867**
(D)	OTHER PROVISIONS						
	1	Add cost of 4% Contengencies on (A)			Rs.	**727978**	
	2	Add Cost of 5% GreenBuilding Concept on (a)			Rs.	0	
	3	Add Cost of 2.0 % computerization Charges on (P)			Rs.	0	
	4	Add Cost of 18% GST on (P)			Rs.	**5119896**	
	5	Add Cost of 1% insurance on (P)			Rs.	**284439**	
	6	Add Cost of 5 % Price excalation on (P)			Rs.	**1422193**	
	7	Add Cost of 1% labour cess on (P)			Rs.	0	
					Sub Total(D)	**7554506**	**7554506**
		Total cost of the Project;(TPC)= (P) +(D)					**35998374**
						SAY Rs	**360**

Plinth Area Rate For				
1) BLDG proper cost	=	Rs	644000	/Sq.m
2) Electical cost	=	Rs	74379	/Sq.m
3) Water Supply	=	Rs	32200	/Sq.m
4)Total cost of project(TPC/ TOTAL B.U.A)	=	Rs	1273828	/Sq.m

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-२)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 24 Talathi offices at Tal.Patur Dist.Akola

Talathi Offices-1) Channi 2) Malsur 3) Pimplkhuta 4) Umara 5) Sasti 6) Chatari 7) Digras bk 8) Vivra 9) Patur -1 10) Patur -2 11) Patur - 3 12) Agikhed 13) Khanapur 14) Malrajura 15) Shirla 16) Bhandaraj 17) Bhabulgaon 18) Ambashi 19) Alegaon 20) Gawandgaon 21) Pimpaldoli 22) Andharsawangi 23) Sawargaon 24) Saywani

RECAPITULATION SHEET

Sr.No.	Perticular of scope	Unit Area	Unit Rate Norms Rs	Unit	Cost Rs.	
			(Sqmt/ meter/ lumpsum etc)		Component Wise	Total
	ESSENTIAL ITEMS (COMPONENTS)					
1)						
A)	**Building Proper Work**					
	(build up area in sq.m.)					
	Built up area Ground Floor	678.24	28000.00	Sqmt	18990720.00	
	Total B.U.A. =	678.24		Sub total (A)	**18990720.00**	**18990720.00**
B)	**Building premises and other building items**					
	a) Rain/roof water harvesting	Lump sum			0.00	
	b) Water Proofing	678.24	2742.00	Rmt.	1859734.08	
	d) Furniture Rs. 5000/- per sqm	42.00	5000.00	Sqmt	210000.00	
	e)Interior,elevation.Rs.5000/- per sqm	21.00	5000.00	Sqmt	105000.00	
	f)Landscaping & hardscaping	Lump sum		Sqmt	500000.00	
			Subtotal (a+b+c+d+e+f+g)=		**2674734.08**	**2674734.08**
				Sub total (1)		**21665454.08**
2	**Water supply and sanitory work**					
	Internal	**5% of (a)**			1519258	
				Sub total (2)	**1519257.6**	**1519258**
3	**Electrical & Mechanical**					
	I) Internal Electrification	**6% of (a)**			1139444.00	
	II) External Electrification	**5% of (a)**			949536.00	
	III)Fire fighting arrangement	**1 Floor**			50000.00	
	IV) Lift	Lump sum			0.00	
	V) Air Conditioning	**5% of (a)**			100000.00	
	VI) C.C.T.V	**2% of (a)**			50000.00	
	VII) LAN/WAN(200000/Floor)	**1**	0		0.00	
	IX) Lightning Arrester(300000/Number)	**0**	0		0.00	
	X) Sound System	**3% of (a)**			50000.00	
	XI) EPBX	**2% of (a)**			0.00	
	XII) UPS	Lump sum			0.00	
	XIII) Transformer Substation	Lump sum			0.00	
	XIV) Solar roof top(60000/KWA)	**0**	0		0.00	
	XV) Water Cooler & purifier	Lump sum			0.00	
	XVI) DG Set	Lump sum			100000.00	
				Sub total (3)	**2438980.0**	**2438980.00**
4	**Survey and Investigation**					
	I) Soil investigation, detail land survey & RCC Design	2% on (a)			759629.00	
				Sub total (4)	**759629.0**	**759629.00**

5	**Miscellaneous Items**					
	1) Underground water tank for Rain water harvesting	Lump sum			100000.00	
	2) Water main storage and pump house and borewell	Lump sum			100000.00	
	3) Bio digester	Lump sum			0.00	
	4)ESTP	Lump sum			0.00	
				Sub total (5)	**200000.00**	**200000.00**
				Project cost (P)= (1)+(2)+(3)+(4)+(5)	=	**26583321.08**
D	**Other Essential Provisions**					
	1) Royalty	4% on (a)			759629.00	
	1) Testing	2% on (a)			759629.00	
	1) Contengencies	4% on (a)			759629.00	
	2) Green Building	5% on (a)			759629.00	
	3) GST	18% on (P)			4784998.00	
	4) Price Excalation	5% on (P)			1329167.00	
	5) Labour Insurance	1% on (P)			265834.00	
				Subtotal (D)	**9418515.0**	**9418515.00**
					Total Project cost (TPC)= (A)+(B)+(C)+(D)	**36001836.00**
					SAY IN LAKH	**360.00**
	Abstract note					
	1) Building Proper cost		=		28000.00	Per Sq.m.
	2) Electric work		=		3596.04	Per Sq.m.
	3) Water supply		=		2240.00	Per Sq.m.
	4) For (1)+(2)+(3)		=		33836.04	Per Sq.m.
	5) Total project cost =TPC / Area as (a)		=		53081.26	Per Sq.m.

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-२)/ई-८ सोबतचे सहपत्र "ब"

(90)

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 22 Talathi offices at Tal.Balapur Dist. Akola

1.Sangrampur,2) Balapur 2,3) Paras 1,4) Paras 2,5) Nimbha,6) Lohara,7) Wadegaon 1,8) Wadegaon 2,9) Wadegaon 3,10) Vyala,11) Ural,12) Hatrun,13) Nimkarda,14) Khirpuri bk,15) Batwadi bk,16) ,anheri Gawali,17) Gaigaon,18) Morgaon Bhakare,19) Gandhigram,20) Ugawa,21) Mokha,22) Agar

RECAPITULATION SHEET

Sr.No.	Perticular of scope	Unit Area	Unit Rate Norms Rs per (Sqmt/ meter/ lumpsum etc)	Unit	Cost Rs. Component Wise	Total
	ESSENTIAL ITEMS (COMPONENTS)					
1)						
A)	**Building Proper Work**					
	(build up area in sq.m.)					
	Built up area Ground Floor	621.72	28000.00	Sqmt	17408160.00	
	Total B.U.A. =	621.72		**Sub total (A)**	**17408160.00**	**17408160.00**
B)	**Building premises and other building items**					
	a) Rain/roof water harvesting	Lump sum			200000.00	
	b) Water Proofing	450.00	2742.00	Rmt.	1233900.00	
	d) Furniture Rs. 5000/- per sqm	20.00	5000.00	Sqmt	100000.00	
	e)Interior,elevation.Rs.5000/- per sqm	15.00	5000.00	Sqmt	75000.00	
	f)Landscaping & hardscaping	Lump sum		Sqmt	0.00	
				Subtotal (a+b+c+d+e+f+g)=	**1608900.00**	**1608900.00**
				Sub total (1)		**19017060.00**
2	**Water supply and sanitory work**					
	Internal	**6% of (a)**			1044490	
	External	**8% of (a)**			1392653	
				Sub total (2)	**2437142.4**	**2437142**
3	**Electrical & Mechanical**					
	I) Internal Electrification	**6% of (a)**			1044490.00	
	II) External Electrification	**5% of (a)**			870408.00	
	III)Fire fighting arrangement	**1 Floor**			100000.00	
	IV) Lift	Lump sum			0.00	
	V) Air Conditioning	Lump sum			50000.00	
	VI) C.C.T.V	**2% of (a)**			0.00	
	VII) LAN/WAN(200000/Floor)	**1**	200000		0.00	
	IX) Lightning Arrester(300000/Number)	**0**	300000		0.00	
	X) Sound System	**3% of (a)**			0.00	
	XI) EPBX	**2% of (a)**			0.00	
	XII) UPS	Lump sum			0.00	
	XIII) Transformer Substation	Lump sum			0.00	
	XIV) Solar roof top(60000/KWA)	**0**	60000		0.00	
	XV) Water Cooler & purifier	Lump sum			0.00	
	XVI) DG Set	Lump sum			0.00	
				Sub total (3)	**2064898.0**	**2064898.00**

4	**Survey and Investigation**					
	I) Soil investigation, detail land survey & RCC Design	1% on (a)			174082.00	
				Sub total (4)	**174082.0**	**174082.00**
5	**Miscellaneous Items**					
	1) Underground water tank for Rain water harvesting	**Lump sum**			50000.00	
	2) Water main storage and pump house and borewell	**Lump sum**			0.00	
	3) Bio digester	**Lump sum**			0.00	
	4)ESTP	**Lump sum**			0.00	
				Sub total (5)	**50000.00**	**50000.00**
				Project cost (P)= (1)+(2)+(3)+(4)+(5)	=	**23743182.00**
D	**Other Essential Provisions**					
	1) Royalty	4% on (a)			696327.00	
	1) Testing	2% on (a)			348164.00	
	1) Contengencies	4% on (a)			696327.00	
	2) Green Building	5% on (a)			870408.00	
	3) GST	18% on (P)			4273773.00	
	4) Price Excalation	5% on (P)			1187160.00	
	5) Centage Charges	5% on (P)			1187160.00	
				Subtotal (D)	**9259319.0**	**9259319.00**
					Total Project cost (TPC)= (A)+(B)+(C)+(D)	**33002501.00**
					SAY IN LAKH	**330.00**

Abstract note					
1) Building Proper cost		=		30587.82	Per Sq.m.
2) Electric work		=		3321.27	Per Sq.m.
3) Water supply		=		3920.00	Per Sq.m.
4) For (1)+(2)+(3)		=		37829.09	Per Sq.m.
5) Total project cost =TPC / Area as (a)		=		53082.58	Per Sq.m.

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 11 Circle Officers and Talathi Offices at Tal. Dist. Ratnagiri

RECAPULATION SHEET

Sr. No.	Particulars of Items	Area	Norms (Unit Rate Rs. per Sqm/ Rmt/ Lumpsum etc.)	Cost Rs.	
(A)	Rate as per Chief Engineer, P.W. Konkan Region, Mumbai Notice, Administrative Building Rate is Rs.28000/- per Sq.m.				
1	a) Building proper (Scope) :(Built Up Area in Sqm)				
	For 1 No. of Talathi & Circle Office	28.26	28000.00	791280.00	
	For Total 11 No. of Talathi & Circle Office	11	791280.00	8704080.00	
	Total B.U.A. in Sqm =	**310.86**		**Sub Total (a)**	**8704080.00**
2	Electrification:				
	a) External (Transformer, MSEDCL charges, DG sets,Fire Fighting etc.)	6%	On (a)	522245.00	
	b) Internal	5%	On (a)	435204.00	
	c) Pumphouse Borewell	11	100000.00	1100000.00	
				Sub Total (2)	**2057449.00**
3	**Water Supply and Sanitation :**	5%	On (a)	435204.00	
				Sub Total (3)	**435204.00**
4	**Furniture -**	236.83	5000.00	1184150.00	
				Sub Total(4)	**1184150.00**
				Sub Total (1+2+3+4)	**12380883.00**
(B)	**MISCELLANEOUS ITEMS :**				
	Water Main Storage	11000.00	23.00	253000.00	
	Internal Road, Approch, Land Devlopment, Parking, Landscaping, Etc.	4.5%	On (a)	391683.60	
				Sub Total (B)	**644683.60**
				Sub Total = (A) + (B)	**13025566.60**
(C)	**PROVISIONS :**				
	(i) Contingencies	4%	On (a)	348163.00	
	(ii) GST	18%	On (P)	2344602.00	
	(iii) Price Escalation	5%	On (P)	651278.00	
	(iv) Insurance Charges	1%	On (P)	130256.00	
				Sub Total (D)	**3474299.00**
	TOTAL COST OF PROJECT (TPC) = (A) + (B) + (C)				**16499866.00**
	Say Rs. in Lakhs				**165.00**

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"					
Name Of Department : Revenue and Forest Department					
Name of Work :Construction of 04 Circle Officers Offices at Tal.Sangameshwar Dist.Ratnagiri.					
RECAPULATION SHEET					
Sr. No.	**Particulars of Items**	**Area**	**Norms (Unit Rate Rs. per Sqm/ Rmt/ Lumpsum etc.)**	**Cost Rs.**	
(A)	Rate as per Chief Engineer, P.W. Konkan Region, Mumbai Notice, Administrative Building Rate is Rs.28000/- per Sq.m.				
1	**a) Building proper (Scope) :(Built Up Area in Sqm)**				
	For 1 No. of Talathi & Circle Office	28.26	28000.00	791280.00	
	For Total 4 No. of Talathi & Circle Office	4	791280.00	3165120.00	
	Total B.U.A. in Sqm =	**113.04**		**Sub Total (a)**	**3165120.00**
2	**Electrification:**				
	a) External (Transformer, MSEDCL charges, DG sets,Fire Fighting etc.)	6%	On (a)	189907.00	
	b) Internal	5%	On (a)	158256.00	
	c) Pumphouse Borewell	4	100000.00	400000.00	
				Sub Total (2)	**748163.00**
3	**Water Supply and Sanitation :**	5%	On (a)	158256.00	
				Sub Total (3)	**158256.00**
4	**Furniture -**	86.12	5000.00	430600.00	
				Sub Total(4)	**430600.00**
				Sub Total (1+2+3+4)	**4502139.00**
(B)	**MISCELLANEOUS ITEMS :**				
	Water Main Storage	4000.00	23.00	92000.00	
	Internal Road, Approch, Land Devlopment, Parking, Landscaping, Etc.	4.50%	On (a)	142430.40	
				Sub Total (B)	**234430.40**
				Sub Total = (A) + (B)	**4736569.40**
(C)	**PROVISIONS :**				
	(i) Contingencies	4%	On (a)	126605.00	
	(ii) GST	18%	On (P)	852582.00	
	(iii) Price Escalation	5%	On (P)	236828.00	
	(iv) Insurance Charges	1%	On (P)	47366.00	
				Sub Total (D)	**1263381.00**
	TOTAL COST OF PROJECT (TPC) = (A) + (B) + (C)				**5999950.00**
				Say Rs. in Lakhs	**60.00**

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 05 Circle Officers Offices at Tal.Lanja Dist.Ratnagiri

RECAPULATION SHEET

Sr. No.	Particulars of Items	Area	Norms (Unit Rate Rs. per Sqm/ Rmt/ Lumpsum etc.)	Cost Rs.	
(A)	Rate as per Chief Engineer, P.W. Konkan Region, Mumbai Notice, Administrative Building Rate is Rs.28000/- per Sq.m.				
1	**a) Building proper (Scope) :(Built Up Area in Sqm)**				
	For 1 No. of Talathi & Circle Office	28.26	28000.00	791280.00	
	For Total 5 No. of Talathi & Circle Office	5	791280.00	3956400.00	
	Total B.U.A. in Sqm =	**141.30**		**Sub Total (a)**	**3956400.00**
2	**Electrification:**				
	a) External (Transformer, MSEDCL charges, DG sets,Fire Fighting etc.)	6%	On (a)	237384.00	
	b) Internal	5%	On (a)	197820.00	
	c) Pumphouse Borewell	5	100000.00	500000.00	
				Sub Total (2)	**935204.00**
3	**Water Supply and Sanitation :**	5%	On (a)	197820.00	
				Sub Total (3)	**197820.00**
4	**Furniture -**	107.65	5000.00	538250.00	
				Sub Total(4)	**538250.00**
				Sub Total (1+2+3+4)	**5627674.00**
(B)	**MISCELLANEOUS ITEMS :**				
	Water Main Storage	5000.00	23.00	115000.00	
	Internal Road, Approch, Land Devlopment, Parking, Landscaping, Etc.	4.5%	On (a)	178038.00	
				Sub Total (B)	**293038.00**
				Sub Total = (A) + (B)	**5920712.00**
(C)	**PROVISIONS :**				
	(i) Contingencies	4%	On (a)	158256.00	
	(ii) GST	18%	On (P)	1065728.00	
	(iii) Price Escalation	5%	On (P)	296036.00	
	(iv) Insurance Charges	1%	On (P)	59207.00	
				Sub Total (D)	**1579227.00**
	TOTAL COST OF PROJECT (TPC) = (A) + (B) + (C)				**7499939.00**
				Say Rs. in Lakhs	**75.00**

(98)

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 10 Circle Officers Offices at Tal. Rajapur Dist.Ratnagiri

RECAPULATION SHEET

Sr. No.	Particulars of Items	Area	Norms (Unit Rate Rs. per Sqm/ Rmt/ Lumpsum etc.)	Cost Rs.	
(A)	Rate as per Chief Engineer, P.W. Konkan Region, Mumbai Notice, Administrative Building Rate is Rs.28000/- per Sq.m.				
1	**a) Building proper (Scope) :(Built Up Area in Sqm)**				
	For 1 No. of Talathi & Circle Office	28.26	28000.00	791280.00	
	For Total 10 No. of Talathi & Circle Office	10	791280.00	7912800.00	
	Total B.U.A. in Sqm =	**282.60**		**Sub Total (a)**	**7912800.00**
2	**Electrification:**				
	a) External (Transformer, MSEDCL charges, DG sets,Fire Fighting etc.)	6%	On (a)	474768.00	
	b) Internal	5%	On (a)	395640.00	
	c) Pumphouse Borewell	10	100000.00	1000000.00	
				Sub Total (2)	**1870408.00**
3	**Water Supply and Sanitation :**	5%	On (a)	395640.00	
				Sub Total (3)	**395640.00**
4	**Furniture** -	215.30	5000.00	1076500.00	
				Sub Total(4)	**1076500.00**
				Sub Total (1+2+3+4)	**11255348.00**
(B)	**MISCELLANEOUS ITEMS :**				
	Water Main Storage	10000.00	23.00	230000.00	
	Internal Road, Approch, Land Devlopment, Parking, Landscaping, Etc.	4.5%	On (a)	356076.00	
				Sub Total (B)	**586076.00**
				Sub Total = (A) + (B)	**11841424.00**
(C)	**PROVISIONS :**				
	(i) Contingencies	4%	On (a)	316512.00	
	(ii) GST	18%	On (P)	2131456.00	
	(iii) Price Escalation	5%	On (P)	592071.00	
	(iv) Insurance Charges	1%	On (P)	118414.00	
				Sub Total (D)	**3158453.00**
	TOTAL COST OF PROJECT (TPC) = (A) + (B) + (C)				**14999877.00**
				Say Rs. in Lakhs	**150.00**

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-२)/ई-८ सोबतचे सहपत्र "ब"			
Name Of Department : Revenue and Forest Department			
Name of Work :Construction of 04 Circle Officers and 16 Talathi Offices at Tal. Udgir			
RECAPITULATION SHEET			
A)	**ESSENTIAL ITEMS (Components)**		
	a) BUILDING PROPER (Built up Area Sqm.)		
	1) GROUND FLOOR :- 644.400 @ 29200.00/ SQ.MT	Rs.	18816480.00
	2) GROUND FLOOR :- 161.100 @ 29200.00/ SQ.MT	Rs.	4704120.00
	TOTAL BUILTUP AREA = 805.500 Sqm.		
	Sub Total (a) Rs.		**23520600.00**
	b) Fuel Gas Pipeline	Rs.	0.00
	c) Bio Digester	Rs.	0.00
	d) Rain Water Harvesting- 0.50X805.500 X 0.00 Per Sqm	Rs.	0.00
	e) Solar roof top (Energy System)	Rs.	0.00
	f) Ramp for Handicaps	Rs.	0.00
	g) Furniture Minimum 805.500 x 0.07 X 0.00 Per Sq.m	Rs.	0.00
	Sub Total (b+c+d+e+f+g) Rs.		0.00
	Sub Total (1)		**0.00**
	Water supply & Sanitary arrangement - 3% of (a)	Rs.	705618.00
	Sub Total (2)		**705618.00**
	ESSENTIAL WORKS		
2	Electrification		
3	Internal 5% of (a)	Rs.	705618.00
	External 6% of (a)	Rs.	0.00
	Fire Fighting Arrangement - 4% of (a)	Rs.	0.00
	Sub Total (3)		**705618.00**
	Sub Total (A) = (a) + (1) + (2) + (3) Rs.		**24931836.00**
(B)	**Miscellaneous Items**		
	i) Compound Wall and Gate 0.00 X 8500.00 Rg.Mt	Rs.	0.00
	ii) Internal Roads - 0.00 X 0.00 @ 2500.00 Per Sqm	Rs.	0.00
	iii) Land Development	Rs.	30000.00
	iv) Parking	Rs.	0.00
	v) Retaining Wall	Rs.	0.00
	vi) Land Scaping	Rs.	0.00
	vii) Soil Investigations & Detail Land Survey	Rs.	0.00
	viii) C.C. drain & C.D. Work (0.00 x 3000.00)	Rs.	0.00
	Sub Total (B)		**30000.00**
	Sub Total (A) = (1) + (2) + (3) + (B) Rs.		**1441236.00**
(C)	**OPTIONAL ITEMS**		
1	Underground Water Tank for R/W Harvesting (Cum.)	Rs.	0.00
2	Water Main Storage and pump house, bore well	Rs.	0.00
3	Air Conditioning	Rs.	0.00
4	Lifts 1 Nos.	Rs.	0.00
5	External Toilets	Rs.	0.00
6	AB Room, Area lighting, Pumps, Generator	Rs.	0.00
7	CCTV	Rs.	0.00

8	Flag Post	Rs.	0.00
9	Gardening / Plantation of Trees	Rs.	0.00
	Sub Total (C)	Rs.	**0.00**
	Project (P) = (A) + (B) +(C)	Rs.	**24961836.00**
(D)	**PROVISIONS**		
	(i) Contingencies 1.25% on (a)	Rs.	294008.00
	(ii) Green Building 5% on (a)	Rs.	0.00
	iii) Goods & Services Tax 18% on (P)	Rs.	4493130.00
	iv) 1.00% for Insurance on (P)	Rs.	249618.00
	v) Price Escalation 5% on (P)	Rs.	0.00
	Sub Total (D)	Rs.	**5036756.00**
	Total Cost of Project (TPC) (A+B+C+D)	Rs.	**29998592.00**
	Say Rs. Lakhs	**Rs.**	**300.00**

PLINTH AREA RATES FOR			
(i) Bldg. Proper Cost	= Rs. 29200.00/Sqm.		29200.00
(ii) Elect. Work	= Rs. 876.00/Sqm.		876.00
(iii) Water Supply	= Rs. 876.00/Sqm.		876.00
(iv) For (i)+(ii)+(iii)	= Rs. 30952.000/Sqm.		30952.00
(v) Total Project Cost TPC / Area (as per "a")	= **Rs. 37242.00/Sqm.**		37242.20

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-२)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 11 Talathi offices at Tal. Jalkot Dist.Latur

RECAPULATION SHEET

Name Of Work :-Construction of Talathi Sajja office in village Dhamangaon, Chera, Malihipparga, Jagalpur Bk., Wanjarwad, Tiruka, Koolnoor, Sonwala, Mangrul, Atnoor, Jalkot Tq-Jalkot Dist-Latur.

Sr. No.	Particulars of Scope		Cost Rs.	
			Component Wise	Total
(A)	**ESSENTIAL ITEMS (Components)**			
1	**Ground Floor**			-
	(a) Cost Of Work Portion			12999318.00
	(b) Water Supply And Sanitary Works,			
	(c) Furniture			
	(d)Cost of Royalty and Q.C. Testing Charges			199929.00
				13199247.00
2	Electrification	5% of (a)		649966.00
				13849213.00
				13849213.00
(B)	**PROVISIONS**			
	(i) Continencies			27936.00
	(ii) Architectural fees 3% on (A)			0.00
	(iii) Labour cess 1% on (a)			0.00
	(iv) GST 18% on (P)			2492858.00
	(v) Labour Insur.1% (a+b+c)			129993.00
	(vi) Increase in SSR 10% on			0.00
			Sub Total (D)	2650787.00
	TOTAL COAST OF PROJECT (TPC) = (A + B)			16500000.00
				165.00

Name Of Department : Revenue and Forest Department

Name of Work :Construction of Tahsil Office at Tal.Arjuni Morgaon Dist. Gondia

RECAPULATION SHEET

Sr. No.	Particulars of Scope			Norms (Unit/Rate Ts. PER Sqm/Meter/Lump sum etc		Cost (Rs.)	
						Component wise	Total
1	2			3	4	5	6
(A)	**ESSENTIAL ITEMS**						
1	**a) Building Proper (Built up Area-Sqm)**						
	i. Ground floor	1827.67	Sqm	30000.00	Per Sqmt	5,48,30,100.00	
	ii. 1st floor	527.89	Sqm	24450.00	Per Sqmt	1,29,07,019.00	
	Total B.U.A				**Sub-Total-(a)**	**6,77,37,119.00**	**6,77,37,119.00**
	b. Rain/ Roof Water Harvesting				Lump Sum-(c)	0.00	
	c. Solar Roof Top (MoU to be executed)	As per Electrical Sheet Attached				42,00,000.00	
	d. Furniture	1648.90	Sqm	5000.00	Per Sqmt	82,44,475.40	
				Sub-Total-(1)=(a+b+c+d+e+f+g)			**8,01,81,594.40**
2	**Water supply & Sanitary Works**	**(Included)**		5% of (a)		**Sub-Total (2)**	**33,86,856.00**
3	**a) Electrification**						
	Internal			5% of (a)		33,86,856.00	
	External			6% of (a)		40,64,227.00	
	b) Fire Fighting Arrangements	As per Electrical Sheet Attached				57,48,843.00	
					Sub-Total(3)=(a) + (b)		**1,31,99,926.00**
					Sub-Total-(A) = (1)+(2)+(3)		**9,67,68,376.40**
(B)	**Miscellaneous Civil Items**						
	i. Compound wall	0.00	Rmt		Per Rmt	0.00	
	ii. Internal roads (C.C.)/Pathway)	as per detailed Estimate			Per mt	0.00	
	iii. Development of Ground				Lump Sum	2,00,000.00	
	iv. Parking				Lump Sum	0.00	
	vii. Soil Investigation and Detail land Survey				Lump Sum	1,00,000.00	
	viii. Supply Charges of MSEDCL (MSEB)	As per Electrical Sheet Attached				1,00,000.00	
	ix. Transformer	As per Electrical Sheet Attached				10,00,000.00	
	x. LAN as per BUA	As per Electrical Sheet Attached				21,77,592.00	
	xi. Air conditioning	As per Electrical Sheet Attached				12,75,000.00	
	xii) AV Room, Area lighting, Pumps,Generator	As per Electrical Sheet Attached				34,50,000.00	
	xiii. CCTV	As per Electrical Sheet Attached				7,20,000.00	
		Sub Total (B) = atddition of i to viii				**90,22,592.00**	**90,22,592.00**
(C)	**OPTIONAL ITEMS**						
	i. Water Main Storage, pump house, Bore well etc				Lump Sum	5,00,000.00	
	ii. Flag post/ramp				Lump Sum	0.00	
					Sub-Total-(C)	**5,00,000.00**	**5,00,000.00**
		PROJECT COST (P) = (A)+(B)+(C) =					**10,62,90,968.40**
(D)	**OTHER PROVISIONS**						
	i. Contingencies			Add 4% on (a)		27,09,485.00	
	ii. Green Building Concept (5% of total Civil Cost)			Add 5% ... on (a)		33,86,856.00	
	iii. Price escalation 10 %			Add 10% ... on (P)		1,06,29,097.00	
	iv. GST			Add 18% ... on (P)		1,91,32,374.00	
	v. Labour Insurance			Add 1.0% ... on (P)		10,62,910.00	
	vi. Centage Charges	Add (5% on (1+2+B+C) & 8% ON (3)				57,10,546.00	
					Sub-Total-(D) =	**4,26,31,268.00**	**4,26,31,268.00**
	Total COST OF THE PROJECT : (TPC): (P)+(D)=						**14,89,22,300.00**
						Say Rs. Lakhs	**1,489.00**

2		3
PLINTH AREA RATES FOR		
i. Building Proper Cost	Rs.41080	/ Sqm
ii. Electrification Work	Rs. 10552	/ Sqm
iii. Water Supply	Rs. 2357	/ Sqm
v. Total Project Cost = TPC - Area (as per "a")	Rs. 90316	/ Sqm

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 19 Talathi Offices at Tal.Arjuni Morgaon Dist. Gondia

RECAPULATION SHEET

Sr. No.	Particulars of Scope			Norms (Unit/Rate Ts. PER Sqm/Meter/Lump sum etc		Cost (Rs.)	
						Component wise	Total
1	2			3	4	5	6
(A)	**ESSENTIAL ITEMS**						
1	**a) Building Proper (Built up Area-Sqm)**						
	i. Ground floor	28.26	Sqm	30000.00	Per Sqmt	8,47,800.00	
	ii. 1st floor		Sqm	0.00	Per Sqmt	0.00	
	Total B.U.A				**Sub-Total-(a)**	**8,47,800.00**	**8,47,800.00**
	b. Rain/ Roof Water Harvesting				Lump Sum-(c)	70,000.00	
	c. Solar Roof Top (MoU to be executed)				Lump Sum-(c)	0.00	
	d. Furniture	19.782	Sqm	5000.00	Per Sqmt	98,910.00	
				Sub-Total-(1)=(a+b+c+d+e+f+g)			**10,16,710.00**
2	**Water supply & Sanitary Works**	**(Included)**		5% of (a)		**Sub-Total (2)**	**42,390.00**
3	**a) Electrification**						
	Internal			5% of (a)		42,390.00	
	External			6% of (a)		50,868.00	
	b) Fire Fighting Arrangements ect				Lump Sum	0.00	
					Sub-Total(3)=(a) + (b)		**93,258.00**
					Sub-Total-(A) = (1)+(2)+(3)		**11,52,358.00**
(B)	**Miscellaneous Civil Items**						
	i. Compound wall	42.00	Rmt	As per Estimate Attached		6,88,080.00	
	ii. Soil Investigation and Detail land Survey				Lump Sum	50,000.00	
			Sub Total (B) = atddition of i to viii			**7,38,080.00**	**7,38,080.00**
(C)	**OPTIONAL ITEMS**						
	i. Water Main Storage, pump house, Bore well etc				Lump Sum	1,00,000.00	
	ii. Ground Develpment , Approch Road				Lump Sum	3,38,500.00	
					Sub-Total-(C)	**4,38,500.00**	**4,38,500.00**
		PROJECT COST (P) = (A)+(B)+(C) =					**23,28,938.00**
(D)	**OTHER PROVISIONS**						
	i. Contingencies			Add 4% on (a)		33,912.00	
	iii. Price Variation 10 %			Add 10% ... on (P)		2,32,894.00	
	iv. GST			Add 18% ... on (P)		4,19,209.00	
	v. Labour Insurance			Add 1.0% ... on (P)		23,289.00	
	vi. Centage Charges	Add (5% on (1+2+B+C) & 8% ON (3)				1,19,245.00	
					Sub-Total-(D) =	**8,28,549.00**	**8,28,549.00**
		Total COST OF THE PROJECT : (TPC): (P)+(D)=					**31,57,500.00**
	For 19 Talathi Office			**31,57,500**		**19.00**	**59992500**
						Say Rs. Lakhs	**600.00**